

**ENVIRONMENT, CULTURE & COMMUNITIES OVERVIEW AND SCRUTINY PANEL
18 DECEMBER 2008**

**DRAFT BUDGET PROPOSALS 2009/10
(Borough Treasurer)**

1 INTRODUCTION

- 1.1 The Executive is being asked to agree the Council's draft budget proposals for 2009/10 at its meeting on 16 December 2008 as the basis for consultation with the Overview and Scrutiny Commission, Overview and Scrutiny Panels and other interested parties. The consultation period runs until 27 January 2009, after which the Executive will consider the representations made at its meeting on 10 February 2009, before recommending the budget to Council.

2 SUGGESTED ACTION

- 2.1 **That the Overview and Scrutiny Panel comment on the Council's draft budget proposals for 2009/10.**

3 SUPPORTING INFORMATION

- 3.1 Attached to this report are the 2009/10 Revenue Budget and Capital Programme reports which were presented to the Executive on 16 December 2008. These reports are for information and background to assist consideration of the Council's draft budget proposals. In particular the Annexes to each report set out the budget proposals in detail. The index below sets out the relevant section for consideration by the Overview and Scrutiny Commission and the Overview and Scrutiny Panels. Page numbers refer to those in the bottom right hand corner.

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Background Papers

None

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